

East Norbeck Local Park Expansion -- No. 058703

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Olney

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 27, 2009
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	383	119	136	128	81	47	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,163	0	91	3,072	2,344	728	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,546	119	227	3,200	2,425	775	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	280	58	0	222	222	0	0	0	0	0	0
Park and Planning Bonds	897	61	227	609	445	164	0	0	0	0	0
Program Open Space	2,369	0	0	2,369	1,758	611	0	0	0	0	0
Total	3,546	119	227	3,200	2,425	775	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				53	0	26	9	6	6	6	6
Program-Staff				204	0	40	44	40	40	40	40
Program-Other				25	0	25	0	0	0	0	0
Net Impact				282	0	91	53	46	46	46	46
WorkYears					0.0	0.6	0.6	0.6	0.6	0.6	0.6

DESCRIPTION

East Norbeck Local Park is a 25-acre park located on the north side of Norbeck Road (MD 28) east of Georgia Avenue. A proposed 300 foot right-of-way for the Intercounty Connector is located along the north and eastern property line. The park originally consisted of 10 acres and was developed in the early 1970's. The existing facilities include a softball field, a baseball field, a soccer field overlay, two lighted tennis courts, a lighted basketball court, a playground, a picnic shelter with restrooms, and a small asphalt parking lot.

An additional 15 acres were added in 1997 primarily to expand the undersized parking lot and provide more recreation facilities. Proposed facilities include an enlarged parking lot, a path network connecting the parking lot to the facilities, a natural surface trail, picnic pavilion, restrooms, lighted tennis courts, lighted basketball court, playground, soccer/lacrosse field, expanded and realigned baseball and softball fields that do not overlap.

Construction in FY09-10.

COST CHANGE

Project increase due to introduction of green technologies such as previous pavers and solar lighting.

JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998 and PROS Implementation Plan, 2001. The Montgomery County Planning Board approved the East Norbeck Local Park Facility Plan in June 2003. Park User Survey, 2000; Olney Master Plan, 1980.

FISCAL NOTE

In FY09, transferred in \$146,000 from Winding Creek Local Park (PDF#058706) to fund a pilot program of new green technologies. Funds required by the conditions of approval of the Small's Nursery property will be used to construct the soccer field. Because the developer had already designed the soccer field prior to a Maryland State Highway Administration (SHA) decision on nearby intersection improvements, the Planning Board and SHA have resolved to enter into an agreement that will include provisions for payment to M-NCPPC of approximately \$46,000 to cover, among other things, costs of designing a soccer/lacrosse field and associated improvements at East Norbeck Local Park. The conditions of approval of the Small's Nursery project also required the developer to post a bond in the amount of \$234,000 toward the construction of a soccer field to serve the area.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table> <tr> <td>Date First Appropriation</td><td>FY05</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY05</td><td>2,615</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,400</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY10</td><td>6</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>146</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>3,394</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>279</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>3,115</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY05	2,615	Current Scope			Last FY's Cost Estimate		3,400	Appropriation Request	FY10	6	Supplemental Appropriation Request		0	Transfer		146	Cumulative Appropriation		3,394	Expenditures / Encumbrances		279	Unencumbered Balance		3,115	Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	Facility Planning: Local Parks PDF 957775	See Map on Next Page
Date First Appropriation	FY05	(\$000)																																							
First Cost Estimate	FY05	2,615																																							
Current Scope																																									
Last FY's Cost Estimate		3,400																																							
Appropriation Request	FY10	6																																							
Supplemental Appropriation Request		0																																							
Transfer		146																																							
Cumulative Appropriation		3,394																																							
Expenditures / Encumbrances		279																																							
Unencumbered Balance		3,115																																							
Partial Closeout Thru	FY07	0																																							
New Partial Closeout	FY08	0																																							
Total Partial Closeout		0																																							